

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-0885/1	Introduction Number AB-0113	
Description School district revenue limit adjustment for school safety		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input checked="" type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected	Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By	Authorized Signature	Date
DPI/ Donald Smith (608) 267-2003	Michael Bormett (608) 266-2804	4/15/2013

Fiscal Estimate Narratives

DPI 4/15/2013

LRB Number	13-0885/1	Introduction Number	AB-0113	Estimate Type	Original
Description School district revenue limit adjustment for school safety					

Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes an increase in the school revenue limit specifically for school safety expenditures. Specifically if certain requirements are met, the bill authorizes an increase in the current revenue limits in any school district by an amount equal to \$100 times the number of pupils enrolled in the school district or \$40,000, whichever is greater, for the purpose of covering compensation costs associated with providing security officers in the school district, purchasing safety equipment, or improving school safety.

State Fiscal Effect:

This bill would increase school district revenue limits only; it would not increase state school aids to districts. Thus there is no effect on state school aid appropriations. The bill would result in additional calculations for school district revenue limits and, thus, increased workload for staff on the department's school financial services team. It is assumed that these increases could be absorbed within the agency's operating budget.

Local Fiscal Effect:

Local school districts could realize an increase in revenues as a result of this bill. The department does not collect data on the amount that local school districts annually spend on safety/security measures, nor is it possible to estimate the number of districts that might take advantage of this flexibility. Thus, the local fiscal effect of this bill is indeterminate.

If this bill had been in effect for the 2012-13 school year and all school districts in the state were to raise their revenue limit by \$100 per pupil for security purposes as provided under this bill, local school property taxes could have increased by \$84.6 million on a statewide basis. (Using 2012-13 3-year average FTE of 846,500 for revenue limit purposes under s. 121.90.)

Long-Range Fiscal Implications