

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-0588/1	Introduction Number AB-0175	
Description Training standards for law enforcement officers regarding domestic abuse incidents and complaints, and law enforcement reports following a domestic abuse incident		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
DA/ Phil Werner (608) 267-2700	James Langdon (608) 267-1001	5/31/2013

Fiscal Estimate Narratives

DA 5/31/2013

LRB Number	13-0588/1	Introduction Number	AB-0175	Estimate Type	Original
Description Training standards for law enforcement officers regarding domestic abuse incidents and complaints, and law enforcement reports following a domestic abuse incident					

Assumptions Used in Arriving at Fiscal Estimate

This bill, if enacted, would require law enforcement officers, who do not make an arrest because they don't have reasonable grounds to believe a person had committed domestic abuse, to prepare a report that states why they lacked reasonable grounds. Also, the District Attorney (DA) must include on a report to the Department of Justice the number of responses made by law enforcement to an incident involving domestic abuse that did not result in an arrest.

Prosecutors believe this bill will cause a significant increase in their workload. Specifically, prosecutors will need to review more non-arrest domestic violence incidents than they previously had been reviewing. In addition, the review of the report from law enforcement may prompt prosecutors to consider more information. Further, this will require drafting a memorandum explaining the decision, which likely will require a similar time commitment as drafting a complaint.

To estimate the additional number of prosecutors needed to meet the requirements of this bill, an analysis of the Waukesha County DA's Office was performed; then, extrapolated to the State prosecutors' workforce. According to the DA Caseload Study, it takes approximately 2.91 hours to handle a misdemeanor. The Caseload Study projects that a prosecutor has 1,162 hours per year for general casework, which would allow time to handle approximately 400 misdemeanor cases. The Waukesha DA estimates that he will need a 0.5 FTE Assistant DA to handle the responsibility required by the bill.

The Waukesha Office has 15.5 prosecutors. There are 421.9 FTE prosecutors throughout Wisconsin. 421.9 FTE divided by 15.5 FTE in Waukesha equals 27.22. Since the Waukesha DA estimated his office would need a 0.5 FTE ADA, 27.22 multiplied by 0.5 FTE equals an estimated need of 13.61 FTE ADAs. The additional cost for the DA program would be approximately:

Annual salary = \$49,429

Annual fringe = \$18,936

TOTAL = \$68,365 x 13.6 ADAs = \$929,764.

Long-Range Fiscal Implications

A long-range fiscal impact is provided above.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

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Description Training standards for law enforcement officers regarding domestic abuse incidents and complaints, and law enforcement reports following a domestic abuse incident			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$929,764		\$
(FTE Position Changes)	(13.6 FTE)		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$929,764		\$
B. State Costs by Source of Funds			
GPR	929,764		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$929,764		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
DA/ Phil Werner (608) 267-2700		James Langdon (608) 267-1001	5/31/2013