



## Fiscal Estimate Narratives

DOT 2/26/2013

LRB Number	<b>13-1539/1</b>	Introduction Number	<b>AB-0021</b>	Estimate Type	<b>Original</b>
<b>Description</b> The Department of Transportation's initial costs of production for special registration plates supporting the Lions Clubs of Wisconsin and supporting motorcycle safety					

### Assumptions Used in Arriving at Fiscal Estimate

This bill decreases the amount of revenues retained by DOT for the initial costs of production of these special plates, from \$23,700 to \$6,580 for Lions Club plates and from \$23,700 to \$16,100 for motorcycle safety plates. The lower amounts reflect the Department's actual development cost of these two special registration plates. Total reduction in revenue will be \$24,720.

### Long-Range Fiscal Implications

None

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 13-1539/1		<b>Introduction Number</b> AB-0021	
<b>Description</b> The Department of Transportation's initial costs of production for special registration plates supporting the Lions Clubs of Wisconsin and supporting motorcycle safety			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  This bill decreases the amount of revenues retained by DOT for the initial costs of production of these special plates, from \$23,700 to \$6,580 for Lions Club plates and from \$23,700 to \$16,100 for motorcycle safety plates. The lower amounts reflect the Department's actual development cost of these two special registration plates. Total reduction in revenue will be \$24,720.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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