

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-1419/1		Introduction Number AB-0025	
Description Special distinguishing registration plates for motorcycles owned or leased by veterans with disabilities and providing a penalty			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)			
Agency/Prepared By		Authorized Signature	Date
DOT/ Reed McGinn (608) 266-7857		Stephanie LaSage (608) 267-3703	3/1/2013

Fiscal Estimate Narratives

DOT 3/1/2013

LRB Number 13-1419/1	Introduction Number AB-0025	Estimate Type Original
Description Special distinguishing registration plates for motorcycles owned or leased by veterans with disabilities and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

PROVISIONS OF THE BILL

This proposal would add a motorcycle registration option specifically for disabled veterans. There is no additional charge other than the regular registration fee for issuance or renewal of this plate.

ASSUMPTIONS

In 2011, there were 32,409 autos and trucks registered with Disabled plates, and 2,689 autos and trucks registered with Disabled Veteran plates, for a ratio of 8.3%. If we apply this ratio to the 449 current Disabled motorcycle plates, we can approximate 37 registrations for Disabled Veteran motorcycle plates.

FISCAL IMPACT

Because there is no additional registration fee for the issuance of this plate, there is no expected change to revenue. The one time startup costs for this plate would in part be determined by the plate design, which must be determined in consultation with the Department of Veteran Affairs. Modifying the existing Veteran Motorcycle plate with the universal handicap symbol will require approximately \$11,100 in programming costs for data process modifications and eligibility determination. Plate development costs for this design would be minimal because the template currently exists.

If the Disabled Veteran motorcycle plate were to follow the color and design scheme currently utilized by the Disabled Veteran auto and truck plate, development costs would have to include an additional \$700 for the cost of the graphic design. DMV would incur minimal ongoing costs because of the limited number of plates expected to be issued.

The Department will have to process disability statements to determine eligibility ever 4 years, but the Department assumes most of the estimated 37 Disabled Veteran motorcycle plate holders would already be submitting Disabled Veteran auto or truck plate eligibility statements.

Long-Range Fiscal Implications

See above.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-1419/1		Introduction Number AB-0025	
Description Special distinguishing registration plates for motorcycles owned or leased by veterans with disabilities and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The one time startup costs for this plate would in part be determined by the plate design, which must be determined in consultation with the Department of Veteran Affairs. Modifying the existing Veteran Motorcycle plate with the universal handicap symbol will require approximately \$11,100 in programming costs for data process modifications and eligibility determination. Plate development costs for this design would be minimal because the template currently exists. If the Disabled Veteran motorcycle plate were to follow the color and design scheme currently utilized by the Disabled Veteran auto and truck plate, development costs would have to include an additional \$700 for the cost of the graphic design.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
DOT/ Reed McGinn (608) 266-7857	Stephanie LaSage (608) 267-3703	3/1/2013