

### Fiscal Estimate - 2013 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>13-2403/1</b>	<b>Introduction Number</b> <b>AB-0298</b>	
<b>Description</b> Creation of a Wisconsin election campaign fund, making appropriations, and providing penalties		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.855 (4) (b)		
<b>Agency/Prepared By</b> DOR/ Bradley Caruth (608) 261-8984	<b>Authorized Signature</b> Michael Wagner (608) 266-6785	<b>Date</b> 9/6/2013

## Fiscal Estimate Narratives

DOR 9/6/2013

LRB Number	<b>13-2403/1</b>	Introduction Number	<b>AB-0298</b>	Estimate Type	<b>Original</b>
<b>Description</b> Creation of a Wisconsin election campaign fund, making appropriations, and providing penalties					

### Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes each individual filing a state income tax return who has a tax liability or is owed a refund to designate that \$1 of general purpose revenue be transferred to an election campaign fund. Each spouse may designate a dollar on a joint return.

The bill also requires the Department of Revenue to create a place for the designations on the face of the individual income tax return and to include a statement that a designation will not increase income tax liability. If any individual attempts to place any condition or restriction upon a designation, the designation is invalid.

Prior to being repealed, approximately 150,000 designations were made on 2010 tax returns under the campaign fund check off that previously existed. Assuming a similar number of designations are made on 2014 tax returns, the bill would reduce general purpose revenue by approximately \$150,000 annually beginning in fiscal year 2016 (August 15, 2015). The designations would be transferred to the Wisconsin election campaign fund.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> <b>13-2403/1</b>		<b>Introduction Number</b> <b>AB-0298</b>	
<b>Description</b> Creation of a Wisconsin election campaign fund, making appropriations, and providing penalties			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$-150,000
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S (20.855 (4) (b))	150,000		
<b>TOTAL State Revenues</b>	<b>\$150,000</b>		<b>\$-150,000</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$0		\$
<b>Agency/Prepared By</b>			
DOR/ Bradley Caruth (608) 261-8984		<b>Authorized Signature</b>	
		Michael Wagner (608) 266-6785	
			<b>Date</b>
			9/6/2013