

### Fiscal Estimate - 2013 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 13-2562/1	<b>Introduction Number</b> AB-0305
<b>Description</b> Grazing lands conservation grants and making an appropriation	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(4)(s)	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
DATCP/ Mike Bandli (608) 224-5136	Jason Gherke (608) 224-4748
	<b>Date</b>
	9/16/2013

## Fiscal Estimate Narratives

DATCP 9/16/2013

LRB Number	<b>13-2562/1</b>	Introduction Number	<b>AB-0305</b>	Estimate Type	<b>Original</b>
<b>Description</b> Grazing lands conservation grants and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department of Agriculture, Trade and Consumer Protection (DATCP) to restore statutory authority for awarding grants for technical education and research under the Wisconsin Grazing Lands Conservation Initiative (GLCI) and provide annual funding of \$375,000 for the grant program.

The funding source for the GLCI appropriation is the Agrichemical Management (ACM) fund. It should be noted that in the 2013-15 budget, DATCP requested to discontinue funding the GLCI program from the ACM fund because we felt it was not an appropriate funding source for the grant program and that request was passed as part of the 2013 Wisconsin Act 20.

For purposes of this fiscal estimate, DATCP assumes work involved with the GLCI program will be absorbed by current staff. DATCP estimates this to be approximately 30% of a full-time equivalent position. In addition, DATCP would need to create administrative rules in order to distribute funds.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 13-2562/1		<b>Introduction Number</b> AB-0305	
<b>Description</b> Grazing lands conservation grants and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$	\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	375,000		
<b>TOTAL State Costs by Category</b>	<b>\$375,000</b>	<b>\$</b>	
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (Agchem Management Fu)	375,000		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$375,000	\$	
NET CHANGE IN REVENUE	\$	\$	
<b>Agency/Prepared By</b>			
DATCP/ Mike Bandli (608) 224-5136		<b>Authorized Signature</b>	<b>Date</b>
		Jason Gherke (608) 224-4748	9/16/2013