

Fiscal Estimate Narratives

DHS 9/11/2013

LRB Number 13-2618/1	Introduction Number AB-0316	Estimate Type Original
Description Family planning services and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

Current law requires the Department of Health Services (DHS) to utilize appropriated state and federal funds (women's health funds) to provide counseling, information, and referrals related to family planning services. Further, current law requires DHS to distribute these funds solely to public entities that do not provide or make referrals for abortion services, or have an affiliate that provides or makes referrals for abortion services. The state portion of these funds is currently referred to as the women's health block grant.

AB 316 removes restrictions on the type of entity to which DHS can distribute women's health funds and eliminates referring to the state portion of these funds as the "women's health block grant." In addition, AB 316 increases family planning services funding by \$193,600 GPR for each year of the 2013-2015 biennium.

This legislation is expected to increase funding to the DHS appropriation 20.435(1)(f) by \$387,200 GPR over the biennium. The Department anticipates no fiscal impact for the remaining changes.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Family planning services and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	193,600		
TOTAL State Costs by Category	\$193,600		\$
B. State Costs by Source of Funds			
GPR	193,600		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$193,600		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
DHS/ Elizabeth Hartjes (608) 266-9363		Andy Forsaith (608) 266-7684	9/11/2013