



## Fiscal Estimate Narratives

HEAB 8/29/2013

LRB Number 13-2861/1	Introduction Number AB-0336	Estimate Type Original
<b>Description</b> Funding for Wisconsin higher education grants for University of Wisconsin System students and making appropriations		

### Assumptions Used in Arriving at Fiscal Estimate

Using the assumptions that are provided in 2013 Assembly Bill 336 as provided by the analysis of the Reference Bureau. As of August 27, 2013, the Whieg grant - University has calculated awards for 40,139 students. The dollars appropriated for this fund are \$58,345,400. In order to fund all of the students at this time the appropriation would need to be \$79,287,789 - which is an additional \$20,942,389. If this bill continues to fund the grant at \$58,345,400 GPR and in addition transfers \$20,270,300 from the UW; it would still need an additional \$572,089 to fund all of the students that are eligible.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 13-2861/1		<b>Introduction Number</b> AB-0336	
<b>Description</b> Funding for Wisconsin higher education grants for University of Wisconsin System students and making appropriations			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations		572,089	
<b>TOTAL State Costs by Category</b>		<b>\$572,089</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR		572,089	
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$572,089	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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