

### Fiscal Estimate - 2013 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>13-0056/2</b>	<b>Introduction Number</b> <b>AB-0369</b>	
<b>Description</b> Regulation of off-highway vehicles, creating an off-highway vehicle council, granting rule-making authority, requiring the exercise of rule-making authority, making appropriations, and providing penalties		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>		
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOT/ Robert Combs (608) 266-1449	Stephanie LaSage (608) 267-3703	10/9/2013

## Fiscal Estimate Narratives

DOT 10/9/2013

LRB Number	<b>13-0056/2</b>	Introduction Number	<b>AB-0369</b>	Estimate Type	<b>Original</b>
<b>Description</b> Regulation of off-highway vehicles, creating an off-highway vehicle council, granting rule-making authority, requiring the exercise of rule-making authority, making appropriations, and providing penalties					

### Assumptions Used in Arriving at Fiscal Estimate

There will be no significant modifications to policy or procedure needed to implement this bill for Division of Motor Vehicles or Division of State Patrol. Additional expense may be generated by the Department if there is a need to sign crossings, bridges and other structures for use by OHV. Without a map of proposed trails it is difficult to estimate these costs at this time. If the OHV trails require additional signing it could cost up to \$250 per additional sign and installation.

### Long-Range Fiscal Implications

None.

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 13-0056/2		<b>Introduction Number</b> AB-0369	
<b>Description</b> Regulation of off-highway vehicles, creating an off-highway vehicle council, granting rule-making authority, requiring the exercise of rule-making authority, making appropriations, and providing penalties			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  None.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$0		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$0</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	0		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$0		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$0</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$0		\$
NET CHANGE IN REVENUE	\$0		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Robert Combs (608) 266-1449		Stephanie LaSage (608) 267-3703	10/9/2013