

Fiscal Estimate Narratives

DNR 9/24/2013

LRB Number	13-1040/1	Introduction Number	AB-0380	Estimate Type	Original
Description Cumulative preference system for sturgeon spearing permits and the transfer of a sturgeon spearing license to a minor					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department to develop a sturgeon spearing permit application system that allows an applicant to apply for either a spearing permit or a preference point. In addition, the bill allows an individual who has been awarded a sturgeon spearing permit to be used on "upriver lakes" (Lakes Butte des Morts, Winneconne, and Poygan) through the current spearing lottery system to transfer his or her permit to a minor beginning on October 1 instead of beginning on November 1. This allows the person who transfers his permit to purchase a license to spear sturgeon on Lake Winnebago before the license sales end on October 31.

Fiscal Effect

A change order to the Automated License Issuance System (ALIS) would be required to allow a customer to opt to receive a preference point rather than only be entered into the sturgeon permit drawing as is currently programmed into ALIS. The change order would cost approximately \$8,000.

The bill would result in an indeterminate increase in sturgeon license revenues. Since a person is not eligible to purchase a Lake Winnebago sturgeon permit if they have been awarded an upriver sturgeon permit, providing an earlier opportunity to transfer a sturgeon spearing permit to be used on "upriver lakes" could result in more customers being eligible to meet the deadline to purchase a Lake Winnebago sturgeon permit. There may also be some customers who would now opt to transfer their sturgeon spearing permit so that they could then be authorized to purchase a Lake Winnebago sturgeon permit. While there were 491 upriver sturgeon spearing permits issued in 2012, the Department cannot accurately estimate how many customers would choose to purchase a Lake Winnebago sturgeon permit now they have the opportunity to meet the eligibility requirements and purchase deadline following the transfer of their upriver sturgeon permit. Nor can the Department determine how many upriver drawing winners would elect to transfer their permit so they could be eligible for a Lake Winnebago sturgeon permit.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Cumulative preference system for sturgeon spearing permits and the transfer of a sturgeon spearing license to a minor			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time cost of \$8,000 to implement a change order to ALIS.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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