

Fiscal Estimate Narratives

DSPS 10/9/2013

LRB Number 13-2848/4	Introduction Number AB-0404	Estimate Type Original
Description Examination requirements for various professional credentials and powers of the Board of Nursing		

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, there will be a state fiscal impact regarding this legislation. There will be costs associated with updating the Department website; making changes to the new OLAS System; increasing file drawers and/or file storage space; and additional hours required for processing applications.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-2848/4		Introduction Number AB-0404	
Description Examination requirements for various professional credentials and powers of the Board of Nursing			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$65,000	\$
(FTE Position Changes)			
State Operations - Other Costs		3,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$68,000	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (License Fees)		68,000	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$68,000	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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