

Fiscal Estimate Narratives

DSPS 10/16/2013

LRB Number 13-3096/1	Introduction Number AB-0408	Estimate Type Original
Description Dental hygienist's administration of nitrous oxide inhalation analgesia and practice of dental hygiene		

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, there will be costs associated with staff time needed to develop the rule for the Dentistry Examining Board, depending on the complexity. This will include coordinating the rule-making process with the Board; conducting research; drafting rule(s); and processing the rules through public hearings, legislative review, and adoption. There may be some costs associated with updating credentialing and licensing forms. The Agency anticipate that no other resources will be necessary to develop this rule.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-3096/1		Introduction Number AB-0408	
Description Dental hygienist's administration of nitrous oxide inhalation analgesia and practice of dental hygiene			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): There will be one-time costs associated with developing this rule.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$6,100	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$6,100	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS	6,100	
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$6,100	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811		Tom Engels (608) 266-8608	10/16/2013