Fiscal Estimate - 2013 Session

×	Original		Updated		Corrected] Supple	emental
LRB	Number	13-3096/1		Introd	duction N	umber	AB-040)8
Descr i Dental		dministration o	f nitrous oxide i	nhalation ar	algesia and	practice of	dental hyg	iene
Fiscal	Effect							
	No State Fisco Indeterminate Increase I Appropria Decrease Appropria Create Ne	e Existing tions Existing	Reven Decrea Reven	ase Existing	to	ncrease Co o absorb wi ☑Yes 0ecrease Co	thin agency	
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Counties Others School WTCS Districts								
Fund Sources Affected Ch. 20 Appropriations							ons	
GI	PR FED	PRO [] PRS [] S	EG SE	EGS 20.165((1)(g)		
Agend	cy/Prepared	Ву	A	uthorized :	Signature			Date
DSPS	/ Michelle Be	a Beasley (608	s) 267-1811 T	om Engels	(608) 266-86	808		10/16/2013

Fiscal Estimate Narratives DSPS 10/16/2013

LRB Number 13-3096/1	Introduction Number	AB-0408	Estimate Type	Original
Description				
Dental hygienist's administration	of nitrous oxide inhalation	n analgesia ar	nd practice of den	tal hygiene

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, there will be costs associated with staff time needed to develop the rule for the Dentistry Examining Board, depending on the complexity. This will include coordinating the rule-making process with the Board; conducting research; drafting rule(s); and processing the rules through public hearings, legislative review, and adoption. There may be some costs associated with updating credentialing and licensing forms. The Agency anticipate that no other resources will be necessary to develop this rule.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original		Updated			Correcte	d		Supplemental	
LRE	Number 13-3	3096/	1		Intro	duction	Numl	ber	AB-0408	
	ription al hygienist's administ	tration	of nitrous oxi	de i	nhalatior	ı analgesia	a and pi	ractice	of dental hygiene	
	e-time Costs or Rev alized fiscal effect):	enue li	mpacts for S	Stat	e and/or	Local Go	vernm	ent (do	not include in	
There	will be one-time cos	ts asso	ciated with d	leve	loping th	is rule.			,	
II. Annualized Costs:				Annualized Fiscal Impact on funds from:						
						Increased	Costs		Decreased Cos	
	ate Costs by Catego			—т					<u> </u>	
	ite Operations - Salar		d Fringes	_			6,100			
· · · · · · · · · · · · · · · · · · ·	E Position Changes)			_						
Sta	ite Operations - Othe	r Costs	3	_						
Loc	cal Assistance									
Aid	ls to Individuals or Or	ganiza	tions							
	TOTAL State Costs	by Cat	egory			\$	6,100			
B. St	ate Costs by Source	of Fu	nds							
GF	'R								·	
FE	D									
PR	O/PRS						6,100			
SE	G/SEG-S									
	ate Revenues - Con nues (e.g., tax incre						ease oi	r decre	ase state	
						Increase	d Rev		Decreased Re	
GF	'R Taxes						\$			
GF	'R Earned		1 1	T						
FE	D			寸						
PR	O/PRS									
SE	G/SEG-S									
	TOTAL State Reven	ues					\$			
		١	NET ANNUA	LIZ	ED FISC	AL IMPAC	T			
							<u>State</u>		Loc	
NET	CHANGE IN COSTS					9	6,100			
NET	NET CHANGE IN REVENUE						\$			
Agency/Prepared By Authorized Signature							Date			
DSPS/ Michelle Bea Beasley (608) 267- 1811				n Engels	(608) 266	-8608		10/16/20		