

## Fiscal Estimate - 2013 Session

☐ Original      ☒ Updated      ☐ Corrected      ☐ Supplemental

<b>LRB Number</b> <b>13-2048/1</b>		<b>Introduction Number</b> <b>AB-0506</b>	
<b>Description</b> Professional land surveyors; the practice of professional land surveying; surveying land abutting navigable waters; various changes regarding platting, surveying, and certified survey maps; and granting rule-making authority			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165 (1)(g)			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Michelle Bea Beasley (608) 267-1811		Tom Engels (608) 266-8608	2/21/2014

## Fiscal Estimate Narratives

DSPS 2/21/2014

LRB Number	13-2048/1	Introduction Number	AB-0506	Estimate Type	Updated
<b>Description</b> Professional land surveyors; the practice of professional land surveying; surveying land abutting navigable waters; various changes regarding platting, surveying, and certified survey maps; and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

ORIGINAL: According to the Division Administrators and the Budget Director, this legislation will have a minimal fiscal impact on DSPS. There may be a very slight cost associated with revising and applying the new statutes and rules exam based on the amended law and updating the rules to accommodate changes in the statutes. DSPS is not aware of any local fiscal effect on local government costs.

UPDATED 02/21/14: After further review, DSPS anticipates additional hours will be needed to create the new registration type in the database; to update all application forms and web pages; to design an upgrade / grandfathering process for renewal to transition from certificate to license; and to build database upgrades / grandfathering process into the renewal cycle.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

☐ Original
 ☒ Updated
 ☐ Corrected
 ☐ Supplemental

<b>LRB Number</b> <b>13-2048/1</b>	<b>Introduction Number</b> <b>AB-0506</b>
<b>Description</b> Professional land surveyors; the practice of professional land surveying; surveying land abutting navigable waters; various changes regarding platting, surveying, and certified survey maps; and granting rule-making authority	
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  ORIGINAL: According to the Division Administrators and the Budget Director, this legislation will have a minimal fiscal impact on DSPS. There may be a slight cost associated with revising and applying the new statutes and rules exam based on the amended law and updating the rules to accommodate changes in the statutes. UPDATED 02/21/14: After further review, DSPS anticipates additional hours will be needed to create the new registration type in the database; to update all application forms and web pages; to design an upgrade / grandfathering process for renewal to transition from certificate to license; and to build database upgrades / grandfathering process into the renewal cycle.	
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>
	Increased Costs      Decreased Costs
<b>A. State Costs by Category</b>	
State Operations - Salaries and Fringes	\$9,200
(FTE Position Changes)	
State Operations - Other Costs	15,600
Local Assistance	
Aids to Individuals or Organizations	
<b>TOTAL State Costs by Category</b>	<b>\$24,800</b>
<b>B. State Costs by Source of Funds</b>	
GPR	
FED	
PRO/PRS (Program Revenue)	24,800
SEG/SEG-S	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	
	Increased Rev      Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
<b>TOTAL State Revenues</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>	
	<u>State</u> <u>Local</u>
NET CHANGE IN COSTS	\$24,800
NET CHANGE IN REVENUE	\$

Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811	Tom Engels (608) 266-8608	2/21/2014