Fiscal Estimate - 2013 Session							
🛛 Original 🔲 Updated	Corrected Supple	emental					
LRB Number 13-2368/3	Introduction Number AB-062	24					
Description Grant to the city of Milwaukee to support the HC	DME GR/OWN program and making an appropri	ation					
Fiscal Effect							
Appropriations Reve Decrease Existing Decr Appropriations Reve Create New Appropriations	ease Existing enues rease Existing enues Costs - May b to absorb within agency Pres Decrease Costs						
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory							
Fund Sources Affected Affected Ch. 20 Appropriations Image: Second Se							
Agency/Prepared By	Authorized Signature	Date					
DOA/ Debra G. Miller (608) 266-5877	Colleen Holtan (608) 266-0534 1/22/2						

Fiscal Estimate Narratives DOA 1/22/2014

LRB Number 13-2368/3	Introduction Number	AB-0624	Estimate Type	Original			
Description							
Grant to the city of Milwaukee to support the HOME GR/OWN program and making an appropriation							

Assumptions Used in Arriving at Fiscal Estimate

2013 AB 624 would require the Department of Administration to provide a grant of \$2,000,000 to the City of Milwaukee's HOME GR/OWN program. This program works to revitalize neighborhoods through repurposing foreclosed/abandoned properties and providing access to healthy, nutritious food. 2013 AB 624 creates a GPR appropriation and provides \$2,000,000 in funding for the appropriation in state fiscal year 2014. AB 624 does not otherwise contain provisions regarding the disbursement/payment of the funds. Therefore, and because the grant is one-time, the Department estimates that the workload associated with AB 624 would be minimal and provided for with existing resources.

Long-Range Fiscal Implications

Wisconsin Department of Administration Division of Executive Budget and Finance

	Fiscal Estimate Worksheet - 2013 Session Detailed Estimate of Annual Fiscal Effect						
\boxtimes	Original		Updated		Corrected		Supplemental
LRB	Number	13-2368/	/3	Intro	duction Num	nber	AB-0624
Descri					~1.4./k./	1	
				ويستبيب الثابات وعمير كمسيانك بالتقاف تبري			g an appropriation
annua	alized fiscal e	effect):			r Local Governn	nent (au	not include in
	me payment c		in GPR local	l assistance			
II. Ann	nualized Cost	ts:			Annualized Fiscal Impact on funds from:		
					Increased Costs	\$	Decreased Costs
	te Costs by (- T	
<u>}</u>	te Operations		d Fringes		\$C		\$0
┝╍╋╧━━━	E Position Cha				(0.0 FTE)	<u> </u>	(-0.0 FTE)
	te Operations	- Other Costs	3		C		0
<u> </u>	al Assistance				C		0
	s to Individuals				С		0
	OTAL State (Costs by Cat	legory		\$0	<u>リ</u>	\$0
	ate Costs by S	Source of Fu	inds				
GPF	R				C	<u>ر</u>	0
FED					C)	0
J	O/PRS	·····			С)	0
SEC	G/SEG-S				C	<u>ار</u>	0
	ate Revenues ues (e.g., tax				al will increase (ets.)	or decre	ase state
					Increased Rev	/	Decreased Rev
GPF	R Taxes				\$C)	\$0
GPF	R Earned				(D	O
FED)		·		C)	0
PR	O/PRS				C)	C
SEC	G/SEG-S				C)	C
Пт	OTAL State	Revenues			\$0	<u>ار</u>	\$0
			NET ANNUAL	LIZED FISC	CAL IMPACT		
					State	2	Loca
NET C	CHANGE IN C	COSTS			\$0	J	\$
NET	CHANGE IN R	EVENUE			\$0)	\$
Agen	cy/Prepared	Ву		Authorized	d Signature		Date
DOA/	Debra G. Mill	er (608) 266-	-5877	Colleen Ho	ltan (608) 266-05	534	1/22/2014