

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-0082/3	Introduction Number AB-0694
Description Operation of off-highway motorcycles, granting rule-making authority, providing penalties, and making appropriations	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
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Date	
2/8/2014	

Fiscal Estimate Narratives

DA 2/8/2014

LRB Number	13-0082/3	Introduction Number	AB-0694	Estimate Type	Original
Description Operation of off-highway motorcycles, granting rule-making authority, providing penalties, and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Natural Resources (DNR) to develop a system of off-highway motorcycle trails and routes similar to those that exist for all-terrain vehicles and utility terrain vehicles. There are registration, operation, and age restrictions associated with the program.

Prosecutors indicated that there are numerous DNR and/or traffic offenses that may end up in District Attorney (DA) offices for prosecution, but it is difficult to estimate the number of cases or referrals without an idea of the number of motorcycles that will need to be registered and subject to the new legislation. Consequently, a fiscal estimate is indeterminate.

Long-Range Fiscal Implications

Should this bill be enacted, it is difficult to estimate the potential long-term fiscal impact of this bill on the DA program.