

### Fiscal Estimate - 2013 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>13-0730/1</b>	<b>Introduction Number</b> <b>AB-0070</b>			
<b>Description</b> Mandatory period of confinement for homicide by intoxicated use of a vehicle and providing a penalty				
<b>Fiscal Effect</b>				
<b>State:</b>				
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs				
<b>Local:</b>				
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate				
<table style="width: 100%; border: none;"> <tr> <td style="width: 33%; vertical-align: top;">           1. <input type="checkbox"/> Increase Costs               <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory            2. <input type="checkbox"/> Decrease Costs               <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory         </td> <td style="width: 33%; vertical-align: top;">           3. <input type="checkbox"/> Increase Revenue               <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory            4. <input type="checkbox"/> Decrease Revenue               <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory         </td> <td style="width: 33%; vertical-align: top;">           5. Types of Local Government Units Affected  <input type="checkbox"/> Towns    <input type="checkbox"/> Village    <input type="checkbox"/> Cities  <input type="checkbox"/> Counties   <input type="checkbox"/> Others  <input type="checkbox"/> School Districts   <input type="checkbox"/> WTCS Districts         </td> </tr> </table>		1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>				
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS				
<b>Affected Ch. 20 Appropriations</b>				
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>		
DA/ Phil Werner (608) 267-2700	James Langdon (608) 267-1001	3/22/2013		

**Fiscal Estimate Narratives**

**DA 3/22/2013**

LRB Number <b>13-0730/1</b>	Introduction Number <b>AB-0070</b>	Estimate Type <b>Original</b>
<b>Description</b> Mandatory period of confinement for homicide by intoxicated use of a vehicle and providing a penalty		

**Assumptions Used in Arriving at Fiscal Estimate**

Under this bill, a person who causes the death of another by operating a vehicle while under the influence of an intoxicant must be sentenced to imprisonment. The period of confinement must be at least 10 years.

Prosecutors believe that due to the required confinement period of ten years, more cases will be litigated, particularly since the maximum period of confinement for a homicide by 1st offense OWI is 15 years. Those who have a prior OWI would face a maximum confinement period of 25 years.

Homicide OWI cases are extremely time-intensive. Should this bill be enacted, prosecutors believe they will need an additional four assistant district attorneys on a Statewide basis.

**Long-Range Fiscal Implications**

The long-range fiscal impact is the ongoing salary and fringe benefit cost of four assistant district attorneys.

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> <b>13-0730/1</b>		<b>Introduction Number</b> <b>AB-0070</b>	
<b>Description</b> Mandatory period of confinement for homicide by intoxicated use of a vehicle and providing a penalty			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$273,460		\$
(FTE Position Changes)	(4.0 FTE)		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$273,460</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	273,460		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$273,460		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>			
DA/ Phil Werner (608) 267-2700		<b>Authorized Signature</b>	
		James Langdon (608) 267-1001	
			<b>Date</b>
			3/22/2013