



## Fiscal Estimate Narratives

DNR 2/14/2014

LRB Number	13-3518/3	Introduction Number	AB-0732	Estimate Type	Original
<b>Description</b> Payments to counties for designated county forest lands and distribution of amounts paid to municipalities by owners of closed managed forest lands					

### Assumptions Used in Arriving at Fiscal Estimate

#### 1. COUNTY FOREST ANNUAL AID PAYMENT

The bill increases the annual aid payments from \$0.30 per acre to \$0.55 per acre, which will result in an increase of approximately \$600,000 annually to municipalities ( $\$0.25 \text{ per acre} \times 2,371,414 \text{ acres} = \text{roughly } \$600,000$ ).

#### 2. 2014 MANAGED FOREST LAW CLOSED ACREAGE DISTRIBUTION.

The bill authorizes a one-time closed acreage money distribution for 2014. Specifically, it would authorize the local municipalities to remit 75% of the closed acreage fee to the department of natural resources and remit 20% of the balance to the county by June 30. Therefore, the bill would have the following one-time fiscal effects:

Increase revenues to local municipalities by \$1.565 million.

Increase revenues to counties by \$400,000.

Decrease revenues to the department by \$1.965 million.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> Payments to counties for designated county forest lands and distribution of amounts paid to municipalities by owners of closed managed forest lands			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  There will be a one-time revenue decrease in the forestry account of \$1.965 million from the 2014 only MFL distribution change.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance	600,000		
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$600,000</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	600,000		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$600,000	\$
NET CHANGE IN REVENUE		\$	\$600,000
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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