

Fiscal Estimate Narratives

DOT 2/12/2014

LRB Number	13-2977/1	Introduction Number	AB-0737	Estimate Type	Original
Description Requiring the Department of Transportation to contract for driver improvement course services, forwarding by courts of traffic violation convictions, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires DOT to contract with a vendor to develop and administer a driver improvement course and computerized database related to the course. With exceptions, an individual issued a citation for violating a traffic regulation is eligible to enroll and attend this course. The bill requires an individual to successfully complete a driver improvement course prior to the date scheduled of the initial court appearance or, if no such date is scheduled, not later than 60 days after the violation date. Following successful course completion, the vendor is required to send a notice of successful completion of the course to the court having jurisdiction over the citation. Upon receiving this notice, the court may not forward to DOT a record of conviction for the traffic regulation violation.

Requiring the Department to contract with a vendor for the development and administration of this driver improvement course will result in additional costs for DOT in the creation and administration of this contract. As the various forms of communication described in the bill are to occur between the courts and the vendor, DOT expects there to be a limited administrative impact on the Department in the administration of the course. In addition, it is also anticipated that all issues pertaining to course administration and various communications between the vendor and the courts, or between customers and the vendor, will be addressed amongst the respective entities.

It is assumed that DOT will receive some contacts from both the courts and customers concerning the implementation and maintenance of this driver improvement course. DOT will not need to utilize any IT resources, as the vendor will be working directly with the courts. The Department estimates that this bill would increase costs in the amount of approximately \$33,496, which includes the cost of an additional 0.5 FTE.

Long-Range Fiscal Implications

Ongoing administrative costs in the amount of approximately \$33,496, which include the cost of an additional 0.5 FTE.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Requiring the Department of Transportation to contract for driver improvement course services, forwarding by courts of traffic violation convictions, and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$33,496		\$
(FTE Position Changes)	(0.5 FTE)		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$33,496		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.395(5)(cq))	33,496		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$33,496	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By			
DOT/ Robert Combs (608) 266-1449		Authorized Signature	
		Stephanie LaSage (608) 267-3703	
Date			
2/12/2014			