

Fiscal Estimate Narratives

DOT 3/7/2014

LRB Number	13-0058/2	Introduction Number	AB-0753	Estimate Type	Original
Description Electronic voter registration, verification of certain registrations, and proof of residence for voting in an election and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

Currently, any signature collected under chapter 343 shall be kept confidential and only shared with the Department of Revenue. This bill requires DMV to also share signatures with the Government Accountability Board (GAB). The GAB shall maintain a system that accesses these signatures on an instant basis. The bill also requires DMV to verify the voter applicant's Wisconsin residency; based on a Wisconsin driver license or ID card number transmitted electronically by the GAB.

This bill would result in an estimated one-time IT costs of \$152,890 to be incurred by DMV for the integration of GAB and DMV systems.

Long-Range Fiscal Implications

There will not be any significant long-range implications as a result of this bill.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-0058/2		Introduction Number AB-0753	
Description Electronic voter registration, verification of certain registrations, and proof of residence for voting in an election and granting rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): There will be one-time IT costs of \$152,890 incurred in integrating GAB and DMV systems.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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