Fiscal Estimate - 2013 Session

☑ Original ☐ Updated	Corrected Su	pplemental
LRB Number 13-3724/1	Introduction Number AB-0	754
Description Expanding eligibility for the earned income tax of newborns; hospital staff privileges and written a midwives under the injured patients and familie hospital neonatal intensive care units; an electric eligibility and register for public assistance progrequest a Medical Assistance waiver; evidence are at risk of poor birth outcomes or of abusing on birth certificates; a report on fetal and infant performance on pregnant women of certain elecultural competency training for certain student technical college system; granting rule-making	agreements required for nurse-midwives; covers compensation fund; a report on information ronic application and information system to degrams; directing the Department of Health Selbased home visitation program services for por neglecting their children; designating race mortality and birth outcomes; requiring informative procedures prior to the full gestational test enrolled in the University of Wisconsin Systems	erage of nurse- related to etermine vices to persons who and ethnicity ned consent for erm of a fetus; em and the
Appropriations Rev	ease Existing venues Increase Costs - Ma to absorb within age venues Yes Decrease Costs	
Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory	rease Revenue Counties Ot School Wissive Mandatory Districts	lage Cities hers TCS stricts
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 Appropr SEG SEGS 20.165(1)(g)	iations
Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811	Tom Engels (608) 266-8608	2/18/2014

Fiscal Estimate Narratives DSPS 2/18/2014

LRB Number	13-3724/1	Introduction Number	AB-0754	Estimate Type	Original

Description

Expanding eligibility for the earned income tax credit; hospital best practices for postpartum patients and newborns; hospital staff privileges and written agreements required for nurse-midwives; coverage of nurse-midwives under the injured patients and families compensation fund; a report on information related to hospital neonatal intensive care units; an electronic application and information system to determine eligibility and register for public assistance programs; directing the Department of Health Services to request a Medical Assistance waiver; evidence-based home visitation program services for persons who are at risk of poor birth outcomes or of abusing or neglecting their children; designating race and ethnicity on birth certificates; a report on fetal and infant mortality and birth outcomes; requiring informed consent for performance on pregnant women of certain elective procedures prior to the full gestational term of a fetus; cultural competency training for certain students enrolled in the University of Wisconsin System and the technical college system; granting rule-making authority; and requiring the exercise of rule-making authority

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, there will be a slight increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from rulemaking activities. DSPS is not aware of any local government costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

×	Original		Updated		Corrected		Supplemental
LR	B Number	13-3724/	1	Intro	duction Nun	nber	AB-0754
Exp and of n rela dete Ser for pro-	newborns; hospi urse-midwives ur ted to hospital ne ermine eligibility a vices to request a persons who are ignating race and comes; requiring cedures prior to t	ital staff privilender the injure conatal intense and register for a Medical Asset its of pood at risk of pood ethnicity on informed cor- he full gestatersity of Wisco	leges and writte ed patients and sive care units; a or public assistation sistance waiver; or birth outcome birth certificates asent for perforn ional term of a fonsin System and some sent are some sent for perforn and term of a fonsin System are	n agreem families of an electro ance prog evidence s or of ab s; a repor nance on etus; cult and the tec	ents required for compensation for inic application a rams; directing e-based home v using or neglect t on fetal and in pregnant wome ural competency	or nurse- und; a re and infor the Depa isitation ting their fant mor en of cert y training	tality and birth
Acc cos	ne-time Costs on ualized fiscal effections to the Diverse as a result of the invities. DSPS is necessity.	ffect): ision Adminis his proposed	strators and the legislation. DSI	Budget D PS anticip	rirector, there wi pates costs may ts.	ll be a sl be incur	ight increase in red from rulemaking
11. 4	Annualized Cost	s:			Annualized Fi	scal Imp	pact on funds from:
					Increased Cost	s	Decreased Costs
Α. :	State Costs by C	Category					
	State Operations	- Salaries an	d Fringes		\$5,200	0	\$
(FTE Position Cha	anges)					
[5	State Operations	- Other Costs	3				
	ocal Assistance						
	Aids to Individuals	s or Organiza	tions				
	TOTAL State C	Costs by Cat	egory		\$5,200	0	\$
В.	State Costs by S	Source of Fu	nds				
	3PR						
F	ED						
F	PRO/PRS				5,20	0	
	SEG/SEG-S						
III. rev	State Revenues venues (e.g., tax	- Complete increase, de	this only when ecrease in licer	proposa ise fee, e	nl will increase ets.)	or decr	ease state
					Increased Re	v	Decreased Rev
	GPR Taxes				\$	3	\$
	GPR Earned						
	FED						
	PRO/PRS						
	SEG/SEG-S						
	TOTAL State F	Revenues			\$	5 <u> </u>	\$
			NET ANNUALIZ	ED FISC	AL IMPACT		
					Stat	e	Local

NET CHANGE IN COSTS	\$5,200	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date