

### Fiscal Estimate - 2013 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 13-4292/1	<b>Introduction Number</b> AB-0816	
<b>Description</b> Local regulation of nonmetallic mining and preservation of marketable nonmetallic mineral deposits		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	2/28/2014

## Fiscal Estimate Narratives

DNR 2/28/2014

LRB Number	<b>13-4292/1</b>	Introduction Number	<b>AB-0816</b>	Estimate Type	<b>Original</b>
<b>Description</b> Local regulation of nonmetallic mining and preservation of marketable nonmetallic mineral deposits					

### Assumptions Used in Arriving at Fiscal Estimate

The bill makes changes to local government authority of nonmetallic mining.

#### Fiscal Effect

##### 1. Bureau of Waste and Materials Management

The Bureau could experience a negligible amount of workload for staff that would need to update nonmetallic mining regulatory authorities on statutory changes.

##### 2. Bureau of Watershed Management & Bureau of Water Quality

The bill could impact staff workload to the extent that the grandfathering of existing sites and facilities could result in citizens getting more involved in providing input for stormwater, wastewater, or waterway & wetland permitting (e.g. more requests for public hearings) or filing more complaints to field staff about permit compliance, monitoring, and other water quality and quantity issues.

##### 3. Local Government

The local fiscal effect is indeterminate. Workload could decrease to the extent that existing sites and facilities are grandfathered in, whereas workload could increase to the extent that local units of government will have to keep track of which ordinance(s) were in place when each nonmetallic mining operation begins extraction.

### Long-Range Fiscal Implications