

### Fiscal Estimate - 2013 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 13-3834/2		<b>Introduction Number</b> AB-0817		
<b>Description</b> Creation of a grant program for teachers employed by sparsely populated school districts, and granting rule-making authority				
<b>Fiscal Effect</b>				
<b>State:</b>				
<input type="checkbox"/> No State Fiscal Effect				
<input type="checkbox"/> Indeterminate				
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues		
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues		
<input checked="" type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget		
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<input type="checkbox"/> Decrease Costs				
<b>Local:</b>				
<input type="checkbox"/> No Local Government Costs				
<input type="checkbox"/> Indeterminate				
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected				
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities		
<input type="checkbox"/> Counties		<input type="checkbox"/> Others		
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.235 (1) (fr)				
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>		<b>Date</b>
HEAB/ Sherrie Nelson (608) 267-2944		Sherrie Nelson (608) 267-2944		3/7/2014

## Fiscal Estimate Narratives

HEAB 3/7/2014

LRB Number	<b>13-3834/2</b>	Introduction Number	<b>AB-0817</b>	Estimate Type	<b>Original</b>
<b>Description</b> Creation of a grant program for teachers employed by sparsely populated school districts, and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill 817 creates a rural teacher grant program to be administered by the Higher Educational Aids Board. Currently there are 226 eligible school districts in the State of Wisconsin; the number of teachers that would be eligible in the school district is four as described in the bill. Using this assumption there could be 904 eligible teachers. The first year cost would be \$904,000 providing a \$1,000 grant to each eligible school teacher. The second year cost would be \$2,712,000 because the first year teachers would be receiving a grant of \$2,000 and in addition there would be another 904 teachers eligible to participate as a first year grant recipient. Third year of the grant would cost \$4,520,000; fourth year grant cost \$6,328,000 and the fifth year cost would be \$9,040,000.

### Long-Range Fiscal Implications

Third year of the grant would cost \$4,520,000; fourth year grant cost \$6,328,000 and the fifth year cost would be \$9,040,000.

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 13-3834/2	<b>Introduction Number</b> AB-0817	
<b>Description</b> Creation of a grant program for teachers employed by sparsely populated school districts, and granting rule-making authority		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>		
	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$53,500	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	6,750	
Local Assistance		
Aids to Individuals or Organizations	904,000	
<b>TOTAL State Costs by Category</b>	<b>\$964,250</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	964,250	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$964,250	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
HEAB/ Sherrie Nelson (608) 267-2944		3/7/2014
Sherrie Nelson (608) 267-2944		