

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number **13-2188/1** Introduction Number **AB-0830**

Description
Approval, reporting, and fee requirements for certain wells

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

Increase Existing Appropriations Increase Existing Revenues
 Decrease Existing Appropriations Decrease Existing Revenues
 Create New Appropriations

Increase Costs - May be possible to absorb within agency's budget
 Yes No
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.370(4)(ai); 4)(cg); (4) (ch)

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Fiscal Estimate Narratives

DNR 3/7/2014

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Assumptions Used in Arriving at Fiscal Estimate

The bill revises the definition of a "High Capacity Well" to remove wells of any capacity used primarily for fire protection purposes or used primarily to provide water to a single family or multifamily residence. These residential and fire protection wells would no longer be subject to the initial \$500 application review fee or an annual \$125 water use fee.

Fiscal Impact:

The Department estimates that the costs associated with implementing this bill will be negligible.

Revenue: The Department estimates that the bill will decrease revenue by \$22,600 per year. This estimate includes \$15,000 of lost revenue associated with an estimated two fire protection wells and 28 residential wells that will no longer be subject to the \$500 application review fee. This estimate also includes \$ 7,625 of lost revenue associated with 41 fire protection wells and 20 multifamily residential wells that will no longer be subject to the annual \$125 water use fee.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Approval, reporting, and fee requirements for certain wells			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			-22,600
SEG/SEG-S			
TOTAL State Revenues	\$		\$-22,600
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$-22,600		\$
Agency/Prepared By		Authorized Signature	Date
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