

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-1403/2	Introduction Number SB-102	
Description Prohibition against carrying firearms in the capitol		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.505 (5) (ka)		
Agency/Prepared By DOA/ Debra G. Miller (608) 266-5877	Authorized Signature Jana Steinmetz (608) 266-1359	Date 5/20/2013

Fiscal Estimate Narratives

DOA 5/20/2013

LRB Number	13-1403/2	Introduction Number	SB-102	Estimate Type	Original
Description Prohibition against carrying firearms in the capitol					

Assumptions Used in Arriving at Fiscal Estimate

2013 SB 102 would remove the capitol building from exemptions to the prohibition of individuals armed with firearms in state owned or leased buildings. Currently, individuals who are licensed to carry concealed firearms are exempt from this prohibition.

Per s. 943.13 (2) (bm), Stats., 2013 SB 102 would result in required signs and announcements informing the public of the prohibition to carry firearms in the Capitol. The Department estimates one-time costs of between \$900 and \$4,850 associated with producing and installing signage, and \$200 in one-time costs associated with notifying the public of the new prohibition. Note that, per s. 16.83, Stats., the signage used in the Capitol is subject to the approval of the State Capitol and Executive Residence Board.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-1403/2	Introduction Number SB-102	
Description Prohibition against carrying firearms in the capitol		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Between \$900.00 and \$4,850 for required signs notifying the public of the prohibition of firearms in the state capitol, and \$200 for activities related to public announcements regarding the prohibition.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
DOA/ Debra G. Miller (608) 266-5877		Jana Steinmetz (608) 266-1359
		5/20/2013