

Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-0035/1	Introduction Number SB-011
Description The Department of Transportation's initial costs of production for special registration plates supporting the Lions Clubs of Wisconsin and supporting motorcycle safety	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DOT/ Reed McGinn (608) 266-7857	Stephanie LaSage (608) 267-3703
	Date
	2/19/2013

Fiscal Estimate Narratives
DOT 2/19/2013

LRB Number	13-0035/1	Introduction Number	SB-011	Estimate Type	Original
Description The Department of Transportation's initial costs of production for special registration plates supporting the Lions Clubs of Wisconsin and supporting motorcycle safety					

Assumptions Used in Arriving at Fiscal Estimate

This bill decreases the amount of revenues retained by DOT for the initial costs of production of these special plates, from \$23,700 to \$6,580 for Lions Club plates and from \$23,700 to \$16,100 for motorcycle safety plates. The lower amounts reflect the Department's actual development cost of these two special registration plates. Total reduction in revenue will be \$24,720.

Long-Range Fiscal Implications

None

Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original

 Updated

 Corrected

 Supplemental

LRB Number 13-0035/1		Introduction Number SB-011	
Description The Department of Transportation's initial costs of production for special registration plates supporting the Lions Clubs of Wisconsin and supporting motorcycle safety			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): This bill decreases the amount of revenues retained by DOT for the initial costs of production of these special plates, from \$23,700 to \$6,580 for Lions Club plates and from \$23,700 to \$16,100 for motorcycle safety plates. The lower amounts reflect the Department's actual development cost of these two special registration plates. Total reduction in revenue will be \$24,720.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By Authorized Signature Date			
DOT/ Reed McGinn (608) 266-7857		Stephanie LaSage (608) 267-3703	2/19/2013