

### Fiscal Estimate - 2013 Session

Original     Updated     Corrected     Supplemental

<b>LRB Number</b> <b>13-1098/1</b>	<b>Introduction Number</b> <b>SB-015</b>
------------------------------------	--

**Description**  
Municipal court fees

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input checked="" type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOA/ Nancy Foss (608) 261-2292	<b>Authorized Signature</b> Jana Steinmetz (608) 266-1359	<b>Date</b> 2/21/2013
---	--	--------------------------

**Fiscal Estimate Narratives**

**DOA 2/21/2013**

LRB Number <b>13-1098/1</b>	Introduction Number <b>SB-015</b>	Estimate Type <b>Original</b>
<b>Description</b> Municipal court fees		

**Assumptions Used in Arriving at Fiscal Estimate**

2013 SB-15 does not change the amount of the municipal court fee received by the Department of Administration (DOA) and thus will have no fiscal effect on DOA.

The new maximum court fee may increase revenue to municipalities, however DOA does not have access to the data necessary to determine the fiscal effect.

**Long-Range Fiscal Implications**

None for the Department of Administration.

Unknown for the municipalities.