

### Fiscal Estimate - 2013 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>13-0821/2</b>	<b>Introduction Number</b> <b>SB-003</b>
------------------------------------	--

**Description**  
 Regulation of metallic mining, an occupation tax on iron mining, and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations				<input type="checkbox"/> Decrease Costs

**Local:**

<input checked="" type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	<b>5. Types of Local Government Units Affected</b>	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.505 (4) (kp)	

<b>Agency/Prepared By</b> DOA/ Nancy Foss (608) 261-2292	<b>Authorized Signature</b> Jana Steinmetz (608) 266-1359	<b>Date</b> 2/11/2013
---	--	--------------------------

## Fiscal Estimate Narratives

DOA 2/11/2013

LRB Number	13-0821/2	Introduction Number	SB-003	Estimate Type	Original
<b>Description</b> Regulation of metallic mining, an occupation tax on iron mining, and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

In enacted, this bill would require DNR to hold a contested case hearing covering the application for the mining permit and other approvals. The contested case hearing on a proposed metallic mine must be concluded and the record of the hearing be completed no more than 680 days after the application for the mining permit is complete unless the deadline for providing notice is extended. If the deadline is extended for the notice, then the deadline for concluding the hearing and completing the record of the hearing is extended for the same number of days.

The department of administration, division of hearings and appeals, would be required to hold the contested case hearing. Due to the complexity of the issues, a senior attorney would be required to hear the case. It is estimated that two part-time support staff would also be needed; one to support the attorney and one to assist during the hearings with exhibits, etc. There would be additional costs for a court reporter who would provide daily transcripts of the hearing. In total, the costs for the two year period are estimated to be \$444,400 which would be billed to the DNR.

Please note, the department of administration would request a two-year project attorney and a two-year part-time legal secretary to backfill the existing hearings and appeals workload over the two year period.

### Long-Range Fiscal Implications

Unknown.

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 13-0821/2		<b>Introduction Number</b> SB-003	
<b>Description</b> Regulation of metallic mining, an occupation tax on iron mining, and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$357,000		\$
(FTE Position Changes)	(1.5 FTE)		
State Operations - Other Costs	87,400		
Local Assistance	0		
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$444,400</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS	444,400		
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS	444,400		
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$444,400</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$444,400		\$
NET CHANGE IN REVENUE	\$444,400		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOA/ Nancy Foss (608) 261-2292		Jana Steinmetz (608) 266-1359	2/11/2013