

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-3145/1	Introduction Number SB-303	
Description Display and sale of novelty lighters and providing a penalty		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(1)(a)		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
DATCP/ Kevin LeRoy (608) 224-4928	Jason Gherke (608) 224-4748	9/30/2013

Fiscal Estimate Narratives

DATCP 9/30/2013

LRB Number	13-3145/1	Introduction Number	SB-303	Estimate Type	Original
Description Display and sale of novelty lighters and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits the retail sale of novelty lighters to minors and prohibits the display for retail sale of novelty lighters in an area of a retail establishment that is accessible to the general public.

The department anticipates a temporary increase in workload upon passage of this bill. While the department does not know the number of retailers that display and sell novelty lighters, these items are commonly sold at convenience stores and are available in great supply. In consideration of this, the department will need to educate retailers about the new law by providing outreach and information to various organizations and industry associations.

After retailers have a sufficient period of time to comply, the department will conduct inspections and investigations. Based on prior experience implementing new laws, the department will need to use various degrees of enforcement action to bring some retailers into compliance.

In addition, the department assumes, as with any new consumer protection law, there will be an increase in consumer complaints. History shows that increases resulting from consumer safety legislation are typically temporary.

Based on the work outlined above, the department anticipates an additional .25 FTE* to cover the temporary increase in workload. However, this increase could be offset by the department, if it is so desired, by temporarily shifting priorities away from investigative work.

(*To clarify, we anticipate an additional .25 FTE to cover the temporary increase in workload. The fiscal estimate worksheet rounds .25 FTE down to .2 FTE, so we used .3 FTE. The associated costs are consistent with .25 FTE.)

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 13-3145/1		Introduction Number SB-303	
Description Display and sale of novelty lighters and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Office setup, desks, telephones, computers, and supplies \$2,500.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$13,800		\$
(FTE Position Changes)	(0.3 FTE)		
State Operations - Other Costs	3,700		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$17,500		\$
B. State Costs by Source of Funds			
GPR	17,500		
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$17,500		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By			
DATCP/ Kevin LeRoy (608) 224-4928		Authorized Signature	
		Jason Gherke (608) 224-4748	
		Date	
		9/30/2013	