

Fiscal Estimate Narratives

CANP 11/22/2013

LRB Number	13-3285/1	Introduction Number	SB-357	Estimate Type	Original
Description Causing harm to a child by cosleeping while intoxicated, providing information about cosleeping while intoxicated, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

The Child Abuse and Neglect Prevention Board is currently required by statute to produce, prepare and disseminate materials related to shaken baby syndrome to hospitals, child care centers, schools, and home visiting programs. This legislation requires the CANPB to do the same except it eliminates child care centers. It currently costs the CANPB approximately \$5,000 to meet our statutory requirements for shaken baby syndrome. For the co-sleeping materials, staff will be required to develop materials as none currently exist. That will cost \$4,000 in staff time and that of a graphic designer. In addition, we estimate about \$3,000 in printing costs; \$600 in storage costs to store the publications at the Department of Children and Families; and approximately \$2,500 in mailing costs to distribute the materials. We will also incur charges to our website to incorporate the new materials into our site. We anticipate this could cost approximately \$2,000 in technical time to design and incorporate the materials.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Causing harm to a child by cosleeping while intoxicated, providing information about cosleeping while intoxicated, and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$2,000		\$
(FTE Position Changes)			
State Operations - Other Costs	10,100		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$12,100		\$
B. State Costs by Source of Funds			
GPR	6,050		
FED			
PRO/PRS (Birth Certificate)	6,050		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$12,100		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By			
CANP/ Jennifer Jones (608) 266-1281		Authorized Signature	
		Jennifer Jones (608) 266-1281	
			Date
			11/22/2013