

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-3443/1 **Introduction Number** SB-370

Description
 State procurement and construction contracts with disabled veteran-owned businesses

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
 1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
 2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS ch. 20.395(3) and ch. 20.395 (4)(aq)

Agency/Prepared By	Authorized Signature	Date
DOT/ David Bajkiewicz (608) 267-7392	Stephanie LaSage (608) 267-3703	11/5/2013

Fiscal Estimate Narratives

DOT 11/5/2013

LRB Number	13-3443/1	Introduction Number	SB-370	Estimate Type	Original
Description State procurement and construction contracts with disabled veteran-owned businesses					

Assumptions Used in Arriving at Fiscal Estimate

The estimated fiscal impact of this bill would be approximately \$23,400 annually. This would be incurred through additional staffing costs related to increased workload. Increased workload would be generated through additional tracking of expenditures of certified disabled veteran-owned business and outreach activities to them.

The Department would be able to assume the additional staffing cost incurred through its current operating budget. The Department assumes there would be no change to the cost of the contracts themselves.

Long-Range Fiscal Implications

There are no long-range fiscal implications to this bill.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

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 Updated
 Corrected
 Supplemental

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Description State procurement and construction contracts with disabled veteran-owned businesses			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
There are no one-time costs or revenue impacts related to this bill.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$23,400		\$
(FTE Position Changes)	(0.2 FTE)		
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$23,400		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (Transportation Fund)	23,400		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$23,400		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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