

Fiscal Estimate Narratives

DSPS 2/21/2014

LRB Number	13-3460/1	Introduction Number	SB-394	Estimate Type	Updated
Description Professional land surveyors; the practice of professional land surveying; surveying land abutting navigable waters; various changes regarding platting, surveying, and certified survey maps; and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

ORIGINAL: According to the Division Administrators and the Budget Director, this legislation will have a minimal fiscal impact on DSPS. There may be a very slight cost associated with revising and applying the new statutes and rules exam based on the amended law and updating the rules to accommodate changes in the statutes. DSPS is not aware of any local fiscal effect on local government costs.

UPDATED 02/21/14: After further review, DSPS anticipates additional hours will be needed to create the new registration type in the database; to update all application forms and web pages; to design an upgrade / grandfathering process for renewal to transition from certificate to license; and to build database upgrades / grandfathering process into the renewal cycle.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Professional land surveyors; the practice of professional land surveying; surveying land abutting navigable waters; various changes regarding platting, surveying, and certified survey maps; and granting rule-making authority		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): ORIGINAL: According to the Division Administrators and the Budget Director, this legislation will have a minimal fiscal impact on DSPS. There may be a slight cost associated with revising and applying the new statutes and rules exam based on the amended law and updating the rules to accommodate changes in the statutes. UPDATED 02/21/14: After further review, DSPS anticipates additional hours will be needed to create the new registration type in the database; to update all application forms and web pages; to design an upgrade / grandfathering process for renewal to transition from certificate to license; and to build database upgrades / grandfathering process into the renewal cycle.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$9,200	\$
(FTE Position Changes)		
State Operations - Other Costs	15,600	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$24,800	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (Program Revenue)	24,800	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$24,800	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
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