

Wisconsin Department of Administration
Division of Executive Budget and Finance

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-1569/1	Introduction Number SB-059	
Description Mandatory period of confinement for homicide by intoxicated use of a vehicle and providing a penalty		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
DA/ Phil Werner (608) 267-2700	James Langdon (608) 267-1001	3/22/2013

Fiscal Estimate Narratives

DA 3/22/2013

LRB Number	13-1569/1	Introduction Number	SB-059	Estimate Type	Original
Description Mandatory period of confinement for homicide by intoxicated use of a vehicle and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

Under this bill, a person who causes the death of another by operating a vehicle while under the influence of an intoxicant must be sentenced to imprisonment. The period of confinement must be at least 10 years.

Prosecutors believe that due to the required confinement period of ten years, more cases will be litigated, particularly since the maximum period of confinement for a homicide by 1st offense OWI is 15 years. Those who have a prior OWI would face a maximum confinement period of 25 years.

Homicide OWI cases are extremely time-intensive. Should this bill be enacted, prosecutors believe they will need an additional four assistant district attorneys on a Statewide basis.

Long-Range Fiscal Implications

The long-range fiscal impact is the ongoing salary and fringe benefit cost of four assistant district attorneys.

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Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original

 Updated

 Corrected

 Supplemental

LRB Number 13-1569/1	Introduction Number SB-059	
Description Mandatory period of confinement for homicide by intoxicated use of a vehicle and providing a penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$273,460	\$
(FTE Position Changes)	(4.0 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$273,460	\$
B. State Costs by Source of Funds		
GPR	273,460	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$273,460	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
DA/ Phil Werner (608) 267-2700		3/22/2013
James Langdon (608) 267-1001		