



## Fiscal Estimate Narratives

DSPS 2/26/2014

LRB Number	13-2184/5	Introduction Number	SB-617	Estimate Type	Original
<b>Description</b> Ordinances, variances, and rules relating to the constructing or altering of, or adding to, public buildings and buildings that are places of employment, the creation of a building code council, and inspections of public buildings and buildings that are places of employment, and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, there will be an increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from creating new credential(s), forms, and web pages; establishing procedures; constructing lists of local fire maintenance and prevention ordinances and posting to the website; and creating new credential(s) in the database. DSPS is not aware of any local government costs although local governments may incur costs if they chose to update their ordinances.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  According to the Division Administrators and the Budget Director, there will be an increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from creating new credential(s), forms, and web pages; establishing procedures; constructing lists of local fire maintenance and prevention ordinances and posting to the website; and creating new credential(s) in the database. DSPS is not aware of any local government costs although local governments may incur costs if they chose to update their ordinances.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes (FTE Position Changes)	\$26,600	\$
State Operations - Other Costs	6,300	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$32,900</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS	32,900	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$32,900	\$
NET CHANGE IN REVENUE	\$	\$

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**Date**

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