

Fiscal Estimate Narratives

DPI 4/15/2013

LRB Number	13-0380/1	Introduction Number	SB-064	Estimate Type	Original
Description Renewable energy goals for state energy consumption and for energy use by certain state agencies					

Assumptions Used in Arriving at Fiscal Estimate

Local: Wisconsin school districts could have increased costs to meet the statewide goal that 25 percent of all electric energy consumed in the state is derived from renewable resources by December 31, 2025. The increased cost is indeterminate.

State: There would not be an impact to DPI for creating the goal. However, meeting the goal of 30 percent of the total annual amount of electric energy generated or purchased be derived from renewable resources by 2025 could result in increased expenses. The increased cost is indeterminate.

DPI has 2 state-owned facilities: The Wisconsin School for the Deaf in Delavan, WI and the Wisconsin Center for the Blind & Visually Impaired in Janesville, WI. DPI currently purchases electric energy for these facilities from suppliers. DPI would need to do a study to determine if it will continue to purchase energy, make infrastructure investments (solar, wind, geothermal etc), or do a combination of infrastructure and purchasing changes. The cost at this time cannot be determined; therefore, the fiscal impact is indeterminate.

Long-Range Fiscal Implications