

Fiscal Estimate Narratives

DOA 3/24/2014

LRB Number	13-0081/1	Introduction Number	SB-661	Estimate Type	Original
Description Reports to the legislature regarding accessibility for persons who are blind or visually impaired and compliance with federal law regarding service animals					

Assumptions Used in Arriving at Fiscal Estimate

2013 SB 661 would revise the definition of a service animal to specify the types of animals that meet the definition, and to include miniature horses in the definition.

SB 661 would also require specific agencies to make reports regarding certain types of programs to assist people who are blind or visually impaired. The Department of Administration would be required to review the extent to which businesses that are owned by blind or visually impaired people participate in purchasing with state agencies, and to make recommendations to increase the number of such businesses involved in state purchasing and simplify the process for such businesses.

The Department does not currently collect information regarding if a contractor/vendor is blind or visually impaired. The Department currently administers procurement-related programs for certain populations of individuals and businesses. For example, the State Use Program qualifies work centers employing severely disabled individuals to sell certain, necessary products and services to state agencies. The Department also provides for the certification of disabled veteran-owned businesses, and attempts to ensure that at least one (1) percent of expenditures are made to disabled veteran-owned businesses.

The Department estimates one-time costs associated with SB 661 of \$8,100. These costs would be for analyzing and gathering data regarding current purchasing that occurs from businesses owned by blind or visually impaired persons, and reporting on recommendations to increase and simplify such purchasing. The Department has not included costs for upgrading or creating a system to collect information from vendors/contractors regarding if they are blind or visually impaired.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Reports to the legislature regarding accessibility for persons who are blind or visually impaired and compliance with federal law regarding service animals			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$8,100 for data gathering/analysis, and compiling/reporting recommendation.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
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