

Fiscal Estimate Narratives

DNR 3/31/2014

LRB Number	13-4367/1	Introduction Number	SB-692	Estimate Type	Original
Description Issuance of conservation patron licenses to certain disabled veterans					

Assumptions Used in Arriving at Fiscal Estimate

The bill establishes that the Department shall issue a Conservation Patron (CP) license for a reduced fee of \$65 to any resident who produces evidence showing that he or she has a service-connected disability rating of 70% or greater, as determined by the U.S. Department of Veterans Affairs or is receiving disability benefits due to he or she being individually unemployable. The resident Conservation Patron licenses are currently \$165.

License revenue would decrease by \$100 (\$165 - \$65) per year for each CP license sold to a qualifying resident disabled veteran who would have otherwise purchased a full price CP license if the discount offered in SB 692 were not available. The Department cannot determine how many resident CP licenses are currently sold to qualified resident disabled veterans to provide an estimate of potential reduction in license revenue.

The reduction in revenue from CP license sales to qualifying resident disabled veterans who previously purchased a CP license could be offset by a potential increase in CP license sales, if the reduced fee conservation patron license for resident disabled veterans prompt some that had not previously purchased a CP license to now make that purchase. The Department cannot determine, however, to what extent CP license sales would increase due to the reduced fee.

Programming changes to the automated license issuing system (ALIS) would be required to implement the provisions of the bill and would cost an estimated \$30,000.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-4367/1		Introduction Number SB-692	
Description Issuance of conservation patron licenses to certain disabled veterans			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time computer programming costs of \$30,000.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		3/31/2014	