

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-1887/1</b>	<b>Introduction Number</b> <b>AB-0155</b>
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**Description**  
 Badger Health Benefit Authority, health benefit exchange operation, granting rule-making authority, and providing a penalty

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
OSER/ Paul Ostrowski (608) 267-0343	Danielle Carne (608) 266-0047	4/17/2015

## Fiscal Estimate Narratives

OSER 4/17/2015

LRB Number	<b>15-1887/1</b>	Introduction Number	<b>AB-0155</b>	Estimate Type	<b>Original</b>
<b>Description</b> Badger Health Benefit Authority, health benefit exchange operation, granting rule-making authority, and providing a penalty					

### Assumptions Used in Arriving at Fiscal Estimate

This bill creates the Badger Health Benefit Authority which would establish and operate the Wisconsin Health Benefit Exchange in this state.

Because an "authority" is not considered a state agency, there would be no costs related to the statutes, rules and/or Compensation Plan administered by the Office of State Employment Relations.

Employees of the Authority would be eligible for participation in the State health insurance program and the Wisconsin Retirement System but costs associated with that participation cannot be determined until the number of staff and their individual pay rates are known.

Finally, the fiscal effects, if any, of State employee use of the exchange cannot be determined because of the individual choice involved.

### Long-Range Fiscal Implications