Fiscal Estimate - 2015 Session

☑ Original ☐ Updated	Corrected	Supplemental				
LRB Number 15-3135/1	Introduction Number	AB-0454				
Description Modifying and repealing various rules promulgated by the Department of Transportation						
Appropriations Reve	rease Existing to absorb	Costs - May be possible within agency's budget Yes No				
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts Districts						
Fund Sources Affected GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signature	Date				
DOT/ Paul Nilsen (608) 261-0126	Nate Yahn (608) 266-1114	11/8/2015				

Fiscal Estimate Narratives DOT 11/8/2015

LRB Number 15-31	135/1	Introduction Number	AB-0454	Estimate Type	Original	
Description						
Modifying and repealing various rules promulgated by the Department of Transportation						

Assumptions Used in Arriving at Fiscal Estimate

This bill makes various minor and technical changes to 28 rules promulgated by the Department of Transportation (DOT). These changes include correcting obsolete references and references to outdated programs, and updating or repealing provisions that are inconsistent with current state statutes and federal rules or that were promulgated based on statutes that have since been amended or repealed.

For the purposes of this fiscal estimate, the department made the following assumptions:

- 1) The department would complete the changes made by this bill through the ordinary administrative rulemaking process.
- 2) The proposed changes in this bill would not result in costs or savings to the department beyond the savings related to the rulemaking process.

The department typically estimates approximately 100 hours of staff time to complete a simple administrative rulemaking. The department did complete some of the preliminary steps required for rulemaking in order to identify the rules with outdated references or duplicative requirements, or that lack statutory support due to past statutory changes. In all, the department estimates that enacting these revisions to administrative code by legislation, rather than by rulemaking, would save the department approximately 1,400 labor hours. If the average hourly labor rate for rulemaking is \$25 per hour, this bill will result in decreased costs for DOT of approximately \$35,000.

Long-Range Fiscal Implications

None.