

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-1631/1	Introduction Number SB-042
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Description Alerts for hit-and-run incidents
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Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	Affected Ch. 20 Appropriations
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Agency/Prepared By DOJ/ Karen Van Schoonhoven (608) 267-6714	Authorized Signature Michael Austin (608) 264-6367	Date 3/9/2015
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Fiscal Estimate Narratives

DOJ 3/9/2015

LRB Number	15-1631/1	Introduction Number	SB-042	Estimate Type	Original
Description Alerts for hit-and-run incidents					

Assumptions Used in Arriving at Fiscal Estimate

It is assumed that under this bill, DOJ would be required to submit additional alerts of approximately 174 annually, using data from 2013 regarding fatal and incapacitating accidents. DOJ would work with the requesting agency to issue the silver alert. DOJ would also stay engaged with the requesting agency for some time after the incident. The fiscal estimate assumes that each alert will take approximately 6 hours. In addition to updating the system, DOJ would need to manage the program, market the program to local law enforcement, and provide training to local law enforcement on the system and requirements. Administering this program would require a 1.0 FTE, program and policy analyst.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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Description Alerts for hit-and-run incidents		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The one-time costs of setting up an office, chair, computer, printer, file cabinets, etc. is \$4,500.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$49,900	\$
(FTE Position Changes)		
State Operations - Other Costs	8,200	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$58,100	\$
B. State Costs by Source of Funds		
GPR	58,100	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$58,100	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		
Date		
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