

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-0714/1	Introduction Number SB-046	
Description Causing harm to a child by cosleeping while intoxicated, providing information about safe sleep, and providing a penalty		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By CANP/ REBECCA MURRAY (608) 267-3678	Authorized Signature MICHELLE JENSEN GOODWIN (608) 266-3737	Date 4/14/2015

Fiscal Estimate Narratives

CANP 4/14/2015

LRB Number	15-0714/1	Introduction Number	SB-046	Estimate Type	Original
Description Causing harm to a child by cosleeping while intoxicated, providing information about safe sleep, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

The Child Abuse and Neglect Prevention Board (CANPB) is currently required by statute to produce, prepare and disseminate materials related to shaken baby syndrome to hospitals, child care centers, schools, and home visiting programs. This legislation requires the CANPB to do the same except it eliminates child care centers. It currently costs the CANPB approximately \$5,000 to meet our statutory requirements for shaken baby syndrome. For the co-sleeping materials, staff will be required to develop materials as none currently exist. That will cost \$6,600 in staff time and that of a graphic designer. In addition, we estimate about \$3,000 in printing costs; \$1,000 in storage costs to store the publications at the Department of Administration Document Sales; and approximately \$2,500 in mailing costs to distribute the materials. We will also incur charges to our website to incorporate the new materials into our site and a press release to announce the materials. We anticipate this could cost approximately \$1,300 in technical time to design and incorporate the materials.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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Description Causing harm to a child by cosleeping while intoxicated, providing information about safe sleep, and providing a penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
Annualized Fiscal Impact on funds from:		
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$5,567	\$
(FTE Position Changes)		
State Operations - Other Costs	8,900	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$14,467	\$
B. State Costs by Source of Funds		
GPR	7,233	
FED		
PRO/PRS (Birth certificate)	7,234	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$14,467	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
CANP/ REBECCA MURRAY (608) 267-3678	MICHELLE JENSEN GOODWIN (608) 266-3737	4/14/2015