

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-1803/1	Introduction Number SB-087
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Description
 Inspection of certain renovations of one-family and two-family dwellings and requiring the exercise of rule-making authority

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues
 Yes No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input checked="" type="checkbox"/> Increase Costs <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(2)(j)	

Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811	Eric Esser (608) 267-2435	3/31/2015

Fiscal Estimate Narratives

DSPS 3/31/2015

LRB Number	15-1803/1	Introduction Number	SB-087	Estimate Type	Original
Description Inspection of certain renovations of one-family and two-family dwellings and requiring the exercise of rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

State Impact: Yes. According to the Division Administrators and the Budget Director, this legislation will incur increased costs associated with developing and promulgating administrative rules to accommodate the new requirements and amending UDC contract documents. The costs may be absorbed within the existing budget.

Local Impact: Yes. Many municipalities (primarily cities, towns, and villages, and perhaps one to three counties) will need to make some sort of change to become compliant. For example, most municipalities have differing thresholds regarding when they require a permit to be pulled* before work can begin. Some ordinances may need to be written or rewritten and existing permitting processes will need to be revised to meet the new requirements. This legislation will bring about more uniformity in the 1-2 family dwelling permitting process.

(*Pulling a Permit means filling out an application, paying a fee with the municipality and obtaining a permit. Once the permit is in hand construction can begin. If a permit is pulled inspections will happen after the work is complete.)

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
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LRB Number 15-1803/1	Introduction Number SB-087	
Description Inspection of certain renovations of one-family and two-family dwellings and requiring the exercise of rule-making authority		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): State Impact: Yes. According to the Division Administrators and the Budget Director, this legislation will incur increased costs associated with developing and promulgating administrative rules to accommodate the new requirements and amending UDC contract documents. The costs may be absorbed within the existing budget.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$11,000	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$11,000	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	11,000	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$11,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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