

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-1667/1</b>	<b>Introduction Number</b> <b>SB-185</b>				
<b>Description</b> Creation of a clinical exercise physiology affiliated credentialing board, licensure of clinical exercise physiologists, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty					
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs					
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts					
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><b>Fund Sources Affected</b></td> <td style="width: 50%;"><b>Affected Ch. 20 Appropriations</b></td> </tr> <tr> <td> <input type="checkbox"/> GPR    <input type="checkbox"/> FED    <input checked="" type="checkbox"/> PRO    <input type="checkbox"/> PRS    <input type="checkbox"/> SEG    <input type="checkbox"/> SEGS 20.165(1)(g)         </td> <td></td> </tr> </table>		<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>	<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	
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<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>			
DSPS/ Michelle Bea Beasley (608) 267-1811	Greg Gasper (608) 266-8608	6/10/2015			

**Fiscal Estimate Narratives**

**DSPS 6/10/2015**

LRB Number	<b>15-1667/1</b>	Introduction Number	<b>SB-185</b>	Estimate Type	<b>Original</b>
<b>Description</b> Creation of a clinical exercise physiology affiliated credentialing board, licensure of clinical exercise physiologists, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty					

**Assumptions Used in Arriving at Fiscal Estimate**

According to the Division Administrators and the Budget Director, this legislation will have a SIGNIFICANT impact on DSPS. There will be one-time costs associated with creating a new board and credential(s): creating administrative rules for the new profession; providing liaison and administrative services to the new board; setting up credential(s) in the ICE system; creating new forms, application checklists, methods, and requirements; and administrative overhead costs. There will also be ongoing costs related to providing administrative support to the board; processing applications; maintaining databases; and paying for supplies and services (travel, mileage, hotels, meals, and other materials). There will be some revenue collected however, at this time, the number of potential credential holders is unknown, therefore the amount of revenue collected cannot be determined.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> <b>15-1667/1</b>	<b>Introduction Number</b> <b>SB-185</b>	
<b>Description</b> Creation of a clinical exercise physiology affiliated credentialing board, licensure of clinical exercise physiologists, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  According to the Division Administrators and the Budget Director, this legislation will have a SIGNIFICANT impact on DSPS. There will be one-time costs associated with creating a new board and credential(s): creating administrative rules for the new profession; providing liaison and administrative services to the new board; setting up credential(s) in the ICE system; creating new forms, application checklists, methods, and requirements; and administrative overhead costs. There will also be ongoing costs related to providing administrative support to the board; processing applications; maintaining databases; and paying for supplies and services (travel, mileage, hotels, meals, and other materials). There will be some revenue collected however, at this time, the number of potential credential holders is unknown, therefore the amount of revenue collected cannot be determined.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$32,000	\$
(FTE Position Changes)		
State Operations - Other Costs	5,300	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$37,300</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS (Program Revenue)	37,300	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$37,300	\$
NET CHANGE IN REVENUE	\$	\$

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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