

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>15-2424/1</b>	<b>Introduction Number</b> <b>SB-192</b>	
<b>Description</b> Requiring the payment of health insurance premiums, and establishing a loan program, for survivors of a law enforcement officer, emergency medical technician, or fire fighter who dies, or has died, in the line of duty and making appropriations		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.505(1)(a)		
<b>Agency/Prepared By</b> DOA/ Zolonda Eubanks (608) 266-6497	<b>Authorized Signature</b> Colleen Holtan (608) 266-1359	<b>Date</b> 10/16/2015

## Fiscal Estimate Narratives

DOA 10/16/2015

LRB Number	<b>15-2424/1</b>	Introduction Number	<b>SB-192</b>	Estimate Type	<b>Original</b>
<b>Description</b> Requiring the payment of health insurance premiums, and establishing a loan program, for survivors of a law enforcement officer, emergency medical technician, or fire fighter who dies, or has died, in the line of duty and making appropriations					

### Assumptions Used in Arriving at Fiscal Estimate

2015 Senate Bill 192 requires a municipality or county that pays health insurance premiums for its employees who are law enforcement officers or emergency medical technicians (EMTs) to pay such premiums for the surviving spouse (until they remarry or reach the age of 65, whichever occurs first) and dependent children (until they reach the age of 18) of a law enforcement officer or EMT who dies or has died, in the line of duty. Premiums for dependent children would be paid until the individual reaches the age of 26 if he or she is a full-time student in a secondary school or a full-time or part-time student in an accredited college or university. The bill requires the Department of Administration (DOA) to reimburse the political subdivision for the premiums paid after any sick leave credits that may be used to purchase health insurance have been exhausted.

In addition, the bill requires DOA to establish a loan program for surviving spouses of law enforcement officers and fire fighters who have died in the line of duty. The loan program would provide for the payment of a loan to a surviving spouse in an amount equal to the salary that would have been paid his or her deceased spouse had they not died in the line of duty. The loans would be secured by the proceeds of any life insurance policy that covered the deceased spouse and would come due when the proceeds from the policy are received.

The Department estimates the administration of the program would require the creation of 1.0 FTE to create forms and processes for political subdivisions to request reimbursement of health insurance premiums, for surviving spouses to apply to the loan program, and for the administration of the loan program, including tracking when life insurance proceeds have been paid and the loan to the surviving spouse has been repaid. The position would also provide documentation by political subdivision of all payments made from this new appropriation on an annual basis as it would affect the amount of shared revenue distributed to the subdivisions. Estimated annual cost of the position is \$76,600.

The local fiscal effect is indeterminate as it is unknown how many political subdivisions would be affected and for what period of time health insurance payments may need to continue to be made.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> Requiring the payment of health insurance premiums, and establishing a loan program, for survivors of a law enforcement officer, emergency medical technician, or fire fighter who dies, or has died, in the line of duty and making appropriations		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  None identified.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$64,600	
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	12,000	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$76,600</b>	
<b>B. State Costs by Source of Funds</b>		
GPR	76,600	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$76,600	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b> <b>Authorized Signature</b> <b>Date</b>		
DOA/ Zolonda Eubanks (608) 266-6497	Colleen Holtan (608) 266-1359	10/16/2015