

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3216/1	Introduction Number SB-296	
Description No-knock search warrants		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 10/20/2015

Fiscal Estimate Narratives

DNR 10/20/2015

LRB Number	15-3216/1	Introduction Number	SB-296	Estimate Type	Original
Description No-knock search warrants					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires law enforcement agencies to develop a policy on when to request and when to execute a no-knock warrant and to submit the policy to the Department of Justice (DOJ). In addition, it requires law enforcement agencies to submit an annual report to DOJ detailing the number of search warrants issued and executed in the preceding year.

A. State Fiscal Effect

The bill would require the Department of Natural Resources' law enforcement programs to engage in additional policy development and annual reporting. Under current law, Department use of no-knock search warrants is exceptionally rare.

1. Policy Development

Initial policy development would likely require 200 administrative staff hours (\$11,000), which includes research, drafting, legal review, and coordination with the Department of Justice. Initial statewide training on the policy would require approximately 500 general staff hours (\$20,200).

Ongoing policy updates, which require coordination with DOJ, are estimated at requiring 20 administrative staff hours annually (\$1,100).

2. Reporting Requirements

Currently, the Department does not maintain a system to centrally track the quantity and conditions of all search warrants issued to DNR law enforcement officers throughout the state's 72 counties. The cost of implementing tracking processes unique to search warrants, which may include software or information technology system development, is indeterminate, but could range as high as \$250,000 or greater if the Department is required to independently procure a comprehensive records management system. It is unknown if partnerships with other state agencies could be developed to utilize a statewide system to cost-share expenditures for such as system, or if other agencies are currently using a warrant-tracking system that DNR could additionally utilize. Ongoing annual costs to maintain a records system to track warrants, if a dedicated records management system is required, could range as high as approximately \$50,000.

Ongoing annual staff time for reporting would be approximately 100 administrative staff hours at a total of \$5,500.

B. Local Fiscal Effect

From the local government perspective, all law enforcement agencies within the state would be required to comply with policy development, tracking, and annual reporting of warrants. Depending on the resources of the agency, which may vary between departments employing one officer to agencies employing several thousand officers, costs to comply with this proposal's requirements will vary. Some police agencies may routinely execute warrants, including no-knock warrants, while others may infrequently obtain warrants, and may have never executed a no-knock search warrant. The variability of local law enforcement agency staffing and resources make the amount of increased costs impossible for DNR to accurately estimate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 15-3216/1		Introduction Number SB-296	
Description No-knock search warrants			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$31,200 for policy development/implementation; indeterminate costs for system implementation			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$6,600	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$6,600	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (Conservation Fund)		6,600	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$6,600	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	10/20/2015