

Fiscal Estimate Narratives

DSPS 10/21/2015

LRB Number	15-2050/2	Introduction Number	SB-327	Estimate Type	Original
Description Regulation of persons that own or operate dental practices and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with creating rules to accommodate the new statutes; creating checklists and requirement in the ICE system; updating forms and website; training staff; creating electronic storage folders; and creating Standard Operating Procedures. There will also be Information Technology costs associated with setting up the new Dental Practice registration license, creating wall certs, and providing process support.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-2050/2	Introduction Number SB-327
Description Regulation of persons that own or operate dental practices and granting rule-making authority	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):	
<p>According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with creating rules to accommodate the new statutes; creating checklists and requirement in the ICE system; updating forms and website; training staff; creating electronic storage folders; and creating Standard Operating Procedures. There will also be Information Technology costs associated with setting up the new Dental Practice registration license, creating wall certs, and providing process support.</p>	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$6,400
(FTE Position Changes)	
State Operations - Other Costs	700
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$7,100
B. State Costs by Source of Funds	
GPR	
FED	
PRO/PRS	7,100
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev
	Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$
NET ANNUALIZED FISCAL IMPACT	
	<u>State</u>
	<u>Local</u>
NET CHANGE IN COSTS	\$7,100
NET CHANGE IN REVENUE	\$
Agency/Prepared By	Authorized Signature
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	Date
	10/21/2015