Fiscal Estimate - 2015 Session

☑ Original ☐ Updated	Corrected	Supplemental						
LRB Number 15-2050/2	Introduction Number	SB-327						
Description Regulation of persons that own or operate dental practices and granting rule-making authority								
Fiscal Effect								
Appropriations Reve		Name of the Control o						
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	5. Types of Loc Government Affected Towns rease Revenue Counties missive Mandatory Mandatory	Units Village Cities						
Fund Sources Affected Affected Ch. 20 Appropriations								
GPR FED PRO PRS SEG SEGS 20.165(1)(g)								
Agency/Prepared By	Authorized Signature	Date						
DSPS/ Michelle Bea Beasley (608) 267-1811								

Fiscal Estimate Narratives DSPS 10/21/2015

LRB Number	15-2050/2	Introduction Number	SB-327	Estimate Type	Original			
Description								
Regulation of persons that own or operate dental practices and granting rule-making authority								

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, this legislation will have a fiscal impact on DSPS. There will be one-time costs associated with creating rules to accommodate the new statutes; creating checklists and requirement in the ICE system; updating forms and website; training staff; creating electronic storage folders; and creating Standard Operating Procedures. There will also be Information Technology costs associated with setting up the new Dental Practice registration license, creating wall certs, and providing process support.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original	Updated		Corrected		Supplemental
LR	B Number	15-2050/2		Introduction Num	ıber	SB-327
	cription ulation of perso	ns that own or operate d	enta	l practices and granting ru	ule-mak	king authority
	ne-time Costs o ualized fiscal e		r Sta	te and/or Local Governr	nent (d	lo not include in
impa new train will a regis	act on DSPS. The statutes; creation in staff; creation license, stration license,	nere will be one-time cosing checklists and require ng electronic storage folction Technology costs as creating wall certs, and	its as emer lers; soci		les to a ating for perating ew Der	ccommodate the rms and website; g Procedures. There Ital Practice
II. A	nnualized Cos	ts:				pact on funds from:
				Increased Costs		Decreased Costs
A. S	state Costs by	Category			*	
St	tate Operations	- Salaries and Fringes		\$6,400		\$
(F	TE Position Cha	anges)				·
St	tate Operations	- Other Costs		700		
Lo	ocal Assistance					
Ai	ids to Individuals	s or Organizations				
	TOTAL State C	Costs by Category		\$7,100		\$
B. S	State Costs by	Source of Funds				
_	PR					
FI	ED					
PI	RO/PRS		_	7,100		
SI	EG/SEG-S					
	State Revenues	- Complete this only v	vher	proposal will increase	or dec	rease state
		increase, decrease in			J. 400	Judo Glato
				Increased Rev		Decreased Rev
G	PR Taxes			\$		\$
G	PR Earned					
FI	ED					
P	RO/PRS					
S	EG/SEG-S					
H	TOTAL State F	Revenues		\$		\$
		NET ANNU	ALIZ	ED FISCAL IMPACT	L	
				State		Local
NET	CHANGE IN C	OSTS		\$7,100	 	\$
NET CHANGE IN REVENUE		\$		\$		
					<u> </u>	
Age	ency/Prepared	Ву	Au	thorized Signature		Date
DSF 181		a Beasley (608) 267-	Erio	c Esser (608) 267-2435		10/21/2015
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