

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3562/1	Introduction Number SB-396
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Description
 Waiver of University of Wisconsin System and technical college application fees and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.292	

Agency/Prepared By WTCS/ Monique Currie (608) 266-2449	Authorized Signature James Zylstra (608) 266-1739	Date 12/10/2015
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Fiscal Estimate Narratives
WTCS 12/10/2015

LRB Number	15-3562/1	Introduction Number	SB-396	Estimate Type	Original
Description Waiver of University of Wisconsin System and technical college application fees and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Using readily available data, it is estimated the state fiscal effect of a waiver of the application fee to a Wisconsin technical college during the second full week of October is \$189,358 per year.

Wisconsin Technical College System programs have open enrollment (i.e., enrollment throughout the year until the program is filled. Students must submit a non-refundable application fee of \$30 to each technical college to which the student is applying.

The latest data available from the Wisconsin Department of Public Instruction, indicates that in 2013-14, 20.7 percent or 12,623 of high school graduates reported their post-graduation plans were to attend a vocational/technical college.

For the purpose of this fiscal estimate, it is assumed that half of the 12,623 planning to attend a vocational/technical college or 6,312 high school seniors would choose to submit their applications during the second full week of October in order to take advantage of the application fee waiver. It is further assumed that students apply to only one of the sixteen technical colleges and do not apply to multiple technical colleges. The cost of the application waiver to the State of Wisconsin is estimated at \$189,358 (i.e., \$30 application fee x 6,312 applications).

Because the legislation proposes that the appropriation would be a sum-sufficient, with the State of Wisconsin reimbursing a Wisconsin technical college for the cost of the application, there is no net cost to the sixteen Wisconsin technical colleges.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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Description Waiver of University of Wisconsin System and technical college application fees and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
Annualized Fiscal Impact on funds from:		
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance	189,358	
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$189,358	\$
B. State Costs by Source of Funds		
GPR	189,358	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$189,358	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
WTCS/ Monique Currie (608) 266-2449		James Zylstra (608) 266-1739
		12/10/2015