

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-3859/1	Introduction Number SB-420	
Description Grants to the Institute for the Transformation of Learning at Marquette University to conduct a summer reading improvement program in Milwaukee and making appropriations		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.865 (4) (a)		
Agency/Prepared By DPI/ Grant Huber (608) 266-2003	Authorized Signature Erin Fath (608) 266-2804	Date 12/10/2015

Fiscal Estimate Narratives

DPI 12/10/2015

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Description Grants to the Institute for the Transformation of Learning at Marquette University to conduct a summer reading improvement program in Milwaukee and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

SB 420 requires the Department of Public Instruction (DPI) to award a grant to the Institute for the Transformation of Learning at Marquette University to conduct a summer reading program in the summers following the 2015-16 and 2016-17 school years. The bill would fund the Milwaukee Summer Reading Improvement Program with \$375,000 in FY16 and \$750,000 in FY17 for a total of \$1.125 million over the biennium.

Under this legislation, the State Superintendent would be required to submit a request for a supplemental appropriation to the Joint Committee on Finance for consideration by the Committee at its next quarterly meeting under s. 13.10. Upon approval of the State Superintendent's request, the Committee would release these funds. Those funds would be appropriated under s. 20.255(2)(r) [newly created under the bill] to DPI to be disbursed to the Institute for the Transformation of Learning at Marquette University to conduct the summer reading improvement program.

The amount of funding would be contingent on the Committee's approval of a supplemental appropriation under a chapter 13.10 request. If the Committee were to approve the request in full, the state's General Fund expenditures would increase by the amounts provided in the bill.

Long-Range Fiscal Implications

The bill provides funding for only FY16 and FY17 and is contingent on approval by the Joint Finance Committee on Finance.