

### Fiscal Estimate - 2015 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>15-4360/1</b>	Introduction Number <b>SB-564</b>
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**Description**  
 Martin Luther King, Jr. Day (suggested as remedial legislation by the Office of the Director of State Courts)

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
  - 1.  Increase Costs
  - 2.  Decrease Costs
  - 3.  Increase Revenue
  - 4.  Decrease Revenue
- Permissive  Mandatory
  - Permissive  Mandatory
  - Permissive  Mandatory
  - Permissive  Mandatory
- 5. Types of Local Government Units Affected
  - Towns
  - Counties
  - School Districts
  - Village
  - Others
  - WTCS Districts
  - Cities

**Fund Sources Affected**

- GPR  
  FED  
  PRO  
  PRS  
  SEG  
  SEGS

**Affected Ch. 20 Appropriations**

Agency/Prepared By	Authorized Signature	Date
LRB/ Cathlene Hanaman (608) 267-9810	Cathlene Hanaman (608) 267-9810	1/20/2016

**Fiscal Estimate Narratives**

**LRB 1/20/2016**

LRB Number <b>15-4360/1</b>	Introduction Number <b>SB-564</b>	Estimate Type <b>Original</b>
<b>Description</b> Martin Luther King, Jr. Day (suggested as remedial legislation by the Office of the Director of State Courts)		

**Assumptions Used in Arriving at Fiscal Estimate**

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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<b>Description</b> Martin Luther King, Jr. Day (suggested as remedial legislation by the Office of the Director of State Courts)			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$0	\$0
	NET CHANGE IN REVENUE	\$0	\$0
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
LRB/ Cathlene Hanaman (608) 267-9810		Cathlene Hanaman (608) 267-9810	1/20/2016