

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4391/1	Introduction Number SB-665	
Description Aids to individuals and organizations related to the arts and making an appropriation		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.380 (3)(b)		
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Fiscal Estimate Narratives

TOUR 2/4/2016

LRB Number	15-4391/1	Introduction Number	SB-665	Estimate Type	Original
Description Aids to individuals and organizations related to the arts and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

2015 SB 665 would increase funding to the Department of Tourism/Arts Board to match federal funding for aids to individuals and organizations.

The bill would increase the Arts Board's general purpose revenue state aid for the arts annual appropriation s.20.380 (3)(b), by \$13,800 in fiscal year 2015-16, allowing the Arts Board to fully match the amount of federal aids to individuals and organizations received from the National Endowment for the Arts (NEA) for the period. The cost to administer the increased appropriation could be absorbed by existing Arts Board staff; therefore, there is no fiscal effect on the Department of Tourism.

If this bill is not enacted, the Arts Board would be unable to expend \$13,800 of unmatched federal aids to individuals and organizations for fiscal year 2015-16.

Long-Range Fiscal Implications