

Fiscal Estimate - 2015 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 15-4631/2	Introduction Number SB-699
Description Duties of the Public Service Commission under the broadband expansion grant program and certification of political subdivisions under that program	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By PSC/ Sarah Klein (608) 266-3587	Authorized Signature Sarah Klein (608) 266-3587
Date 2/12/2016	

Fiscal Estimate Narratives

PSC 2/12/2016

LRB Number	15-4631/2	Introduction Number	SB-699	Estimate Type	Original
Description Duties of the Public Service Commission under the broadband expansion grant program and certification of political subdivisions under that program					

Assumptions Used in Arriving at Fiscal Estimate

SB-699 proposes the creation of a new program that provides political subdivisions with a voluntary opportunity for certification as a "Broadband Forward! Community." The PSC is assigned duties related to the certification review process. With a model ordinance in place, the Commission foresees most applicants will elect to use this model. Given that estimation, the Commission anticipates that the review and processing of these applications can be easily absorbed within current budget and staffing levels. If a majority of the applicants choose to draft their own ordinances, then the review and processing could take more time than is absorbable. Given that, it is indeterminable to fully estimate the fiscal impact of this bill.

Long-Range Fiscal Implications